## JBU Intercollegiate Athletic Program Participation Rates and Financial Support Data: 2022-23

## **Equity in Athletics Disclosure Act**

Prepared by Lynette Duncan, Director of Institutional Research & Assessment October 9, 2023

## **Participation Rates & Support for Athletic Programs**

In 2022-2023 John Brown University supported four intercollegiate athletic teams for men and five intercollegiate athletic teams for women. During the 2022-2023 seasons, 79 men (40.9%) and 114 women (59.1%) participated.

	All Students/Athletes			Receiving Ath. Related Fin Aid			
Student Head Count	Men	Women	Total	Men	Women	Total	
Full-Time Traditional Undergraduate Students	526	719	1245				
Basketball	14	15	29	14	15	29	
Soccer	35	25	60	29	24	53	
Tennis	11	9	20	8	12	20	
Track and Field and Cross Country (combined)	57	101	158	20	22	42	
Track and Field (Indoor)	19	33	52				
Track and Field (Outdoor)	19	34	53				
Cross Country	19	34	53				
Volleyball		34	34		30	30	

The total athletic expenses for 2022-2023 were \$ 1,210,961 for men's teams, and \$ 1,544,831 for women's teams. Items included were as follows:

Category	Men		Women		Total
Athletically Related Financial Aid Amount	\$ 794,720	\$	1,019,755	\$	1,814,475
Athletically Related Financial Aid Ratio	44%		56%		100%
Game Day Expenses	\$ 166,448	\$	247,644	\$	414,092
Recruiting Expenses	\$ 3,816	\$	6,195	\$	10,011
Revenues	\$ 1,227,994	\$	1,597,753	\$	2,825,747
Average Annual Salary: Head Coach	\$ 28,732	\$	29,616	\$	27,275
Full-Time Equivalent Head Coaches	2.02		2.77		4.79
Average Annual Salary: Assistant Coach	\$ 11,021	\$	8,792	\$	6,716
Full-Time Equivalent Assistant Coaches	1.03		0.91		1.93

Team	Participants	Male Head Coaches	Female Head Coaches	Male Assistant/ Volunteer Coaches	Female Assistant/ Volunteer Coaches	Game Day (Operating) Expenses
Men's Basketball	14	1		2		\$56,966
Women's Basketball	15	1		2		\$86,701
Men's Cross Country/Track & Field Women's Cross	19	1		3		\$44,526
Country/Track & Field	34	1		3		\$30,052
Men's Soccer	35	1		2		\$51,234
Women's Soccer	25		1		1	\$54,041
Men's Tennis	11	1				\$13,722
Women's Tennis	9	1				\$14,438
Women's Volleyball	34	1		1		\$62,412

For more detail see **EADA Website**.